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( )

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**I 2024**

“(57) - ( )”

|          | ( )      |          |                      |     |
|----------|----------|----------|----------------------|-----|
| ■        | ■        | ■        | ■                    | ■   |
| - 3 6, : | - 1 4, : | - 3 : 7, | 9164.98 . ., 14.93 % | : 0 |
| .        | .        | .        |                      |     |

1 2024 .



2.

|      |   |  |     |  |       |      |       |  |      |                           |
|------|---|--|-----|--|-------|------|-------|--|------|---------------------------|
| /    |   |  | ( ) |  |       |      | ( )   |  |      |                           |
| 1    | - |  |     |  |       |      |       |  |      |                           |
| 1.1. |   |  |     |  | 0.093 | 0.18 | 0.198 |  | 0.92 | : 1. " " 02.04.2024 . / , |
| 1.2. |   |  |     |  | 13.2  | 12.8 | 15.7  |  | 11.5 | : 1. " " 02.04.2024 . / , |
| 1.3. |   |  |     |  | 20.3  | 21.2 | 24.4  |  | 18.1 | : 1. " " 02.04.2024 . / , |
| 1.4. |   |  |     |  | 0     | 20   | 20    |  | 80   | : 1. " " 02.04.2024 . / , |
| 1.5. |   |  |     |  | 0     | 90   | 90    |  | 90   | : 1.                      |



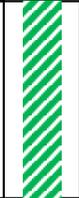
|      |  |     |     |  |      |      |      |  |                  |
|------|--|-----|-----|--|------|------|------|--|------------------|
| /    |  |     | ( ) |  |      |      | ( )  |  |                  |
|      |  | ,   |     |  |      |      |      |  | "                |
|      |  | ,   |     |  |      |      |      |  | 02.04.2024 . / , |
|      |  | ,   |     |  |      |      |      |  | _____            |
|      |  | ,   |     |  |      |      |      |  | "                |
| 1.6. |  | ,   |     |  | 1.45 | 0.32 | 0.74 |  | 1.28             |
|      |  | ( / |     |  |      |      |      |  | : 1. "           |
|      |  | ,   |     |  |      |      |      |  | 02.04.2024 . / , |
|      |  | ),  |     |  |      |      |      |  | _____            |





|     |   |  |     |         |         |         |         |         |         |         |         |         |         |         |         |
|-----|---|--|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| /   |   |  | ( ) |         |         |         |         |         |         |         |         |         |         |         |         |
|     |   |  |     |         |         |         |         |         |         |         |         |         |         |         |         |
|     | / |  |     | 0,1100  | 0,2100  | 0,3200  | 0,4300  | 0,5300  | 0,6400  | 0,7500  | 0,8500  | 0,9600  | 1,0700  | 1,1700  | 1,2800  |
|     |   |  |     | 0,5900  | 0,6000  | 0,7400  | 0,4300  | 0,5300  | 0,6400  | 0,7500  | 0,8500  | 0,9600  | 1,0700  | 1,1700  | 1,2800  |
| 1.6 | / |  |     |         |         |         |         |         |         |         |         |         |         |         |         |
|     |   |  |     | 21,9000 | 21,5000 | 21,2000 | 20,8000 | 20,5000 | 20,2000 | 19,8000 | 19,5000 | 19,1000 | 18,8000 | 18,4000 |         |
|     |   |  |     | 17,1000 | 24,6000 | 24,4000 | 20,8000 | 20,5000 | 20,2000 | 19,8000 | 19,5000 | 19,1000 | 18,8000 | 18,4000 | 18,1000 |

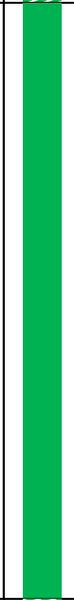
4. ( ),

|           |  |                            |     |   |   |   |   |     |  |            |            |   |   |     |   |
|-----------|--|----------------------------|-----|---|---|---|---|-----|--|------------|------------|---|---|-----|---|
|           |  | ( ),                       | ( ) |   |   |   |   | ( ) |  |            |            | - | - | ( ) |   |
| 1.        |  |                            |     |   |   |   |   |     |  |            |            |   |   |     |   |
| 1.1       |    | " -<br>1,0000 : 31.12.2024 |     | 0 | 1 | 0 | 1 |     |  | 31.12.2024 | 31.12.2024 | - |   |     | :0 1.   |
| 1.1.<br>1 |   | -                          |     |   |   |   |   |     |  | 01.03.2024 | 01.03.2024 | - |   |     | :1."<br>:"<br>19.02.2024 . 21-156,<br><u>          </u> |
| 1.1.<br>2 |  | « -                        |     |   |   |   |   |     |  | 01.05.2024 | 01.05.2024 | - |   |     | .   |



| /   |  | ( ) ,               | ( ) |   |   |   |   | ( ) |   |            | -          | - |  |  |
|-----|--|---------------------|-----|---|---|---|---|-----|---|------------|------------|---|--|--|
|     |  |                     |     |   |   |   |   |     | / |            |            |   |  |  |
|     |    | 2024 " 1            |     |   |   |   |   |     |   |            |            |   |  |  |
| 1.2 |   | 1,0000 : 31.12.2023 |     | 0 | 1 | 1 | 1 |     |   | 31.12.2023 | 20.02.2024 | - |  | 51 . . . . .<br>:1 1.<br>:1."<br>"<br>" . . . . ."<br>27.03.2023 .<br>03382000098230001030<br>001, <u>          </u> . |
| 1.3 |  | /                   |     | 0 | 1 | 0 | 1 |     |   | 31.12.2024 | 30.04.2024 | - |  | .<br>:0 1.   |



|       |  |                     |     |  |  |  |  |     |            |            |   |  |   |   |                     |  |
|-------|--|---------------------|-----|--|--|--|--|-----|------------|------------|---|--|---|---|---------------------|--|
|       |  | ( ) ,               | ( ) |  |  |  |  | ( ) |            |            | / |  | - | - | ( )                 |  |
|       |    | 1,0000 : 31.12.2024 |     |  |  |  |  |     |            |            |   |  |   |   |                     |  |
| 1.3.1 |   | - 2024 .            |     |  |  |  |  |     | 11.03.2024 | 11.03.2024 |   |  | - | - | 2024 (2025 – 2026 ) | : 1. " -<br>2024<br>(2025 – 2026 )"<br>" . . . . "<br>11.01.2024 .<br>202403382000098003,<br><u>          </u> |
| 1.3.2 |  |                     |     |  |  |  |  |     | 15.04.2024 | 15.04.2024 |   |  | - | - |                     |  |



| /         |   | ( ) ,                                     | ( ) |      |      |      |      | ( )        |            |  | - | - |  |   |
|-----------|---|---|-----|------|------|------|------|------------|------------|--|---|---|--|---|
|           |   |   |     |      |      |      |      |            | /          |  |   |   |  |   |
| 1.3.<br>3 |   |   |     |      |      |      |      | 30.04.2024 | 30.04.2024 |  | - | - |  |   |
| 1.4       |   | a<br>-<br>-<br>: 1 453,0000<br>31.12.2024 |     | 1399 | 1453 | 1261 | 1453 | 31.12.2024 | 31.12.2024 |  | - | - |  | : 1261<br>1453.   |
| 1.4.<br>1 |  |   |     |      |      |      |      | 29.03.2024 | 18.03.2024 |  | - | - |  | " : 1.<br>" : 1.<br>18.03.2024 . / ,<br><u>          </u> |



|           |  |       |     |  |  |  |  |     |  |            |            |   |     |  |   |
|-----------|--|-------|-----|--|--|--|--|-----|--|------------|------------|---|-----|--|---|
| /         |  | ( ) , | ( ) |  |  |  |  | ( ) |  |            |            | - | -   |  |   |
|           |  | ,     |     |  |  |  |  |     |  | /          |            |   | ( ) |  |   |
|           |  |       |     |  |  |  |  |     |  |            |            |   |     |  |   |
| 1.4.<br>2 |  |       |     |  |  |  |  |     |  | 31.05.2024 | 31.05.2024 | - |     |  | . |



5.

| /       | ( )   | , .                            |           |           | , .       |           | (5)*100 <sup>(8)/</sup> |       |    |
|---------|---|--------------------------------|-----------|-----------|-----------|-----------|-------------------------|-------|----|
|         |   | 4                              | 5         | 6         | 7         | 8         |                         |       |    |
| 1       | 2   | 3                              | 4         | 5         | 6         | 7         | 8                       | 9     | 10 |
| 1       |   | (02)                           | ,         | -         |           |           |                         |       |    |
| 1.1     |   | (05) /<br>:10140, 70020, 51920 | 45 166,70 | 45 166,70 | 45 166,70 | 41 983,70 | 0,00                    | 0,00  |    |
| 1.1.1   |  | , . . :                        | 45 166,70 | 45 166,70 | 45 166,70 | 41 983,70 | 0,00                    | 0,00  |    |
| 1.1.1.1 |  |                                | 45 166,70 | 45 166,70 | 45 166,70 | 41 983,70 | 0,00                    | 0,00  |    |
| 1.1.1.2 |   |                                | 0,00      | 0,00      | 0,00      | 0,00      | 0,00                    | 0,00  |    |
| 1.1.1.3 |   |                                | 0,00      | 0,00      | 0,00      | 0,00      | 0,00                    | 0,00  |    |
| 1.1.4   |   |                                | 0,00      | 0,00      | 0,00      | 0,00      | 0,00                    | 0,00  |    |
| 1.2     |   | (24) a                         | 16 227,50 | 16 227,50 | 16 227,50 | 9 345,76  | 9 164,98                | 56,48 |    |



| /           |   | ( )                             | , .       |           |           | , .      |          | (8)/<br>(5)*100 |    |
|-------------|---|---------------------------------|-----------|-----------|-----------|----------|----------|-----------------|----|
|             |   |                                 | 4         | 5         | 6         | 7        | 8        |                 |    |
| 1           | 2   | 3                               | 4         | 5         | 6         | 7        | 8        | 9               | 10 |
|             |   | -<br>-<br>,<br>,<br>,<br>:55860 |           |           |           |          |          |                 |    |
| 1.2.1       |  | , . . :                         | 16 227,50 | 16 227,50 | 16 227,50 | 9 345,76 | 9 164,98 | 56,48           |    |
| 1.2.1.<br>1 |  |                                 | 16 227,50 | 16 227,50 | 16 227,50 | 9 345,76 | 9 164,98 | 56,48           |    |
| 1.2.1.<br>2 |   |                                 | 0,00      | 0,00      | 0,00      | 0,00     | 0,00     | 0,00            |    |
| 1.2.1.<br>3 |   |                                 | 0,00      | 0,00      | 0,00      | 0,00     | 0,00     | 0,00            |    |
| 1.2.4       |   |                                 | 0,00      | 0,00      | 0,00      | 0,00     | 0,00     | 0,00            |    |



| / | 2 | ( )   | , .       |           |           | , .       |          | (8)/<br>(5)*100 | 10 |
|---|---|-------|-----------|-----------|-----------|-----------|----------|-----------------|----|
|   |   |       | 4         | 5         | 6         | 7         | 8        |                 |    |
| 1 | 2 | 3     | 4         | 5         | 6         | 7         | 8        | 9               | 10 |
|   |   | :     | 61 394,20 | 61 394,20 | 61 394,20 | 51 329,46 | 9 164,98 | 14,93           |    |
|   |   | , . : | 61 394,20 | 61 394,20 | 61 394,20 | 51 329,46 | 9 164,98 | 14,93           |    |
|   |   |       | 61 394,20 | 61 394,20 | 61 394,20 | 51 329,46 | 9 164,98 | 14,93           |    |
|   |   |       | 0,00      | 0,00      | 0,00      | 0,00      | 0,00     | 0,00            |    |
|   |   |       | 0,00      | 0,00      | 0,00      | 0,00      | 0,00     | 0,00            |    |
|   |   |       | 0,00      | 0,00      | 0,00      | 0,00      | 0,00     | 0,00            |    |



